

Senate Bill No. 525

(By Senators Kessler (Mr. President) and M. Hall,
By Request of the Executive)

[Introduced March 14, 2013;
referred to the Committee on Finance.]

A BILL making a supplementary appropriation of federal funds out of the Treasury from the balance of moneys remaining unappropriated for the fiscal year ending June 30, 2013, to the Department of Administration, Children's Health Insurance Agency, fund 8838, fiscal year 2013, organization 0230, to the Department of Commerce, Division of Miners' Health, Safety and Training, fund 8709, fiscal year 2013, organization 0314, to the Department of Education, State Department of Education, fund 8712, fiscal year 2013, organization 0402, to the Department of Education and the Arts, Division of Culture and History, fund 8718, fiscal year 2013, organization 0432, to

the Department of Health and Human Resources, Division of Health, Central Office, fund 8802, fiscal year 2013, organization 0506, to the Department of Health and Human Resources, Division of Human Services, fund 8722, fiscal year 2013, organization 0511, to the Department of Military Affairs and Public Safety, West Virginia State Police, fund 8741, fiscal year 2013, organization 0612, to the Department of Revenue, Insurance Commissioner, fund 8883, fiscal year 2013, organization 0704, and to Miscellaneous Boards and Commissions, Coal Heritage Highway Authority, fund 8861, fiscal year 2013, organization 0942, by supplementing and amending the appropriations for the fiscal year ending June 30, 2013.

WHEREAS, The Governor has established the availability of federal funds now available for expenditure in the fiscal year ending June 30, 2013, which are hereby appropriated by the terms of this supplementary appropriation bill; therefore

Be it enacted by the Legislature of West Virginia:

That the total appropriation for the fiscal year ending June 30, 2013, to fund 8838, fiscal year 2013, organization 0230, be supplemented and amended by increasing an existing item of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF ADMINISTRATION**

4 *302-Children’s Health Insurance Agency*

5 (WV Code Chapter 5)

6 Fund 8838 FY 2013 Org 0230

7 8	Act- ivity	Federal Funds
9 4	Current Expenses..... 130	\$ 15,000,000

10 And, That the total appropriation for the fiscal year
11 ending June 30, 2013, to fund 8709, fiscal year 2013,
12 organization 0314, be supplemented and amended by adding
13 a new item of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF COMMERCE**

4 *309-Division of Miners' Health,*
5 *Safety and Training*

6 (WV Code Chapter 22)

7 Fund 8709 FY 2013 Org 0314

	Act-	Federal
	ivity	Funds
10 3a Current Expenses.....	130	\$ 150,000

11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 8712, fiscal year 2013,
13 organization 0402, be supplemented and amended by
14 increasing existing items of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF EDUCATION**

4 *312-State Department of Education*

5 (WV Code Chapter 18 and 18A)

6 Fund 8712 FY 2013 Org 0402

7		Act-		Federal
8		ivity		Funds
9 1	Personal Services.....	001	\$	490,000
10 2	Annual Increment.....	004		10,000
11 3	Employee Benefits.....	010		100,000

12 And, That the total appropriation for the fiscal year
 13 ending June 30, 2013, to fund 8718, fiscal year 2013,
 14 organization 0432, be supplemented and amended by
 15 increasing an existing item of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF EDUCATION AND THE ARTS**

4 *318-Division of Culture and History*

5 (WV Code Chapter 29)

6 Fund 8718 FY 2013 Org 0432

7		Act-		Federal
8		ivity		Funds
9 4	Current Expenses.....	130	\$	450,000

10 And, That the total appropriation for the fiscal year
11 ending June 30, 2013, to fund 8802, fiscal year 2013,
12 organization 0506, be supplemented and amended by
13 increasing an existing item of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF HEALTH**
4 **AND HUMAN RESOURCES**

5 *325-Division of Health -*
6 *Central Office*

7 (WV Code Chapter 16)

8 Fund 8802 FY 2013 Org 0506

	Act- ivity	Federal Funds
11 5 Current Expenses.....	130	\$ 4,050,000

12 And, That the total appropriation for the fiscal year
13 ending June 30, 2013, to fund 8722, fiscal year 2013,
14 organization 0511, be supplemented and amended by
15 increasing existing items of appropriation as follows:

1 TITLE II--APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF HEALTH AND HUMAN**
4 **RESOURCES**

5 *329-Division of Human Services*

6 (WV Code Chapters 9, 48 and 49)

7 Fund 8722 FY 2013 Org 0511

8		Act-	
9		ivity	Federal
			Funds

10 7 Medical Services

11 8 Administrative Costs 789 \$ 18,262,124

12 9 Federal Economic Stimulus 891 11,966,060

13 And, That the total appropriation for the fiscal year
14 ending June 30, 2013, to fund 8741, fiscal year 2013,
15 organization 0612, be supplemented and amended by adding
16 a new item of appropriation as follows:

1 TITLE II--APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF MILITARY**
4 **AFFAIRS AND PUBLIC SAFETY**

5 *334-West Virginia State Police*

6 (WV Code Chapter 15)

7 Fund 8741 FY 2013 Org 0612

8		Act-		Federal
9		ivity		Funds

10	5a Buildings.	258	\$	200,000
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11 And, That the total appropriation for the fiscal year
12 ending June 30, 2013, to fund 8883, fiscal year 2013,
13 organization 0704, be supplemented and amended by
14 decreasing an existing item of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF REVENUE**

4 *338-Insurance Commissioner*

5 (WV Code Chapter 33)

6 Fund 8883 FY 2013 Org 0704

7		Act-		Federal
8		ivity		Funds

9	4 Current Expenses.	130	\$	632,270
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10 And, That the total appropriation for the fiscal year
 11 ending June 30, 2013, to fund 8883, fiscal year 2013,
 12 organization 0704, be supplemented and amended by
 13 increasing existing items of appropriation as follows:

1 TITLE II-APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**

3 **DEPARTMENT OF REVENUE**

4 *338-Insurance Commissioner*

5 (WV Code Chapter 33)

6 Fund 8883 FY 2013 Org 0704

7	8	9	10	11	12	13	14	Act- ivity	Federal Funds
		1	3	And,	ending	organization	increasing	001	\$ 459,588
				That	June	0942,	existing	010	172,682

11 And, That the total appropriation for the fiscal year
 12 ending June 30, 2013, to fund 8861, fiscal year 2013,
 13 organization 0942, be supplemented and amended by
 14 increasing existing items of appropriation as follows:

1 TITLE II—APPROPRIATIONS.

2 **Sec. 6. Appropriations of federal funds.**3 **MISCELLANEOUS BOARDS AND COMMISSIONS**4 *349-Coal Heritage Highway Authority*

5 (WV Code Chapter 29)

6 Fund 8861 FY 2013 Org 0942

7			Act-	Federal
8			ivity	Funds
9	1	Personal Services.....	001	\$ 49,000
10	2	Employee Benefits.....	010	16,429
11	3	Current Expenses.....	130	9,571

12 The purpose of this supplementary appropriation bill is
 13 to supplement, amend, decrease, increase existing items and
 14 add new items of appropriation in the aforesaid accounts for
 15 the designated spending units for expenditure during the
 16 fiscal year 2013.